



ANNUAL PANTRY REPORT 2011

MISSION STATEMENT

We transform lives in our community by providing services with Christian love and dignity. We do this through:

- 1) Direct services in areas where we are competent and not duplicating services.
- 2) Referral services in areas where other organizations are readily available, competent and are consistent with our values.
- 3) Collaborative services in areas where we join resources with other organizations which are consistent with our values.

As a member agency of the Freestore Foodbank, we serve people who qualify for help under the USDA guidelines.

Totals	2007	2008	2009	2010	2011
Households -	1015	2363	3,743	4,179	5,352
People Served-	3944	7722	11,891	13,130	16,753
New Clients –		480	448	386	468
Referrals –	124	306	512	631	698

- We have served 1124 individual families during 2011.
- The estimated value of our total distribution in 2011 is \$169,572.95
- 431 Families received food at Thanksgiving.
- 364 families received food for Christmas.
- Thanks to the St. Vincent de Paul Santa Committee 188 families received gifts for 454 children. Trinity Lutheran Church adopted 44 of these families.
- There were 253 individual Volunteers in 2011
- The volunteers logged 6958 hours of service.
- 105 guests received tokens.

FUNDRAISERS:

- Hunger Walk
- Bob Evans on Colerain near 275
- Feinstein Challenge (March and April)
- Fresh Winds Concert
- Summer "Hunger Doesn't Take a Vacation"
 - NCH Kroger canned food drive
 - Finneytown Kroger canned food drive.
 - Powell Crosley YMCA
 - Clippard YMCA

- Area Businesses canned food and donation drive: Star Bank, Mt. Healthy Christian Home, Mt. Healthy Eagles, Mt. Healthy Gold Star, Woeste Chiropractic, Yotta Quest, Tom' Barber Shop, Brotherton's , Fortune Express, Pam's Diner, New U Beauty Shop, Walgreens, Well's Chiropractic, and Hairline I.

EVENTS

- Celebrate Mt. Healthy
- Educational program – When Life Throws You a Curve Ball
- Volunteer Appreciation Dinner

Pantry Changes

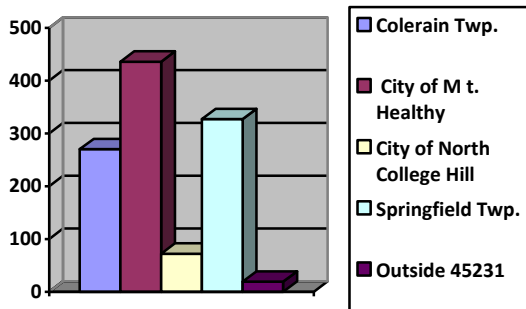
- We received a Wal-Mart Grant to purchase two lap tops and accessories so that all our guests can be directly entered in the data base.
- We became part of the Beta Group of the Virtual Case Management System sponsored by the Freestore Foodbank.
- Our in-take volunteers have been trained in the new system.
- Both our pantry area and the office area now have air conditioners.
- We hired a Redwine Pest Control to be in compliance with the USDA requirements.
- We were chosen to distribute Senior Boxes to those senior who qualify for the program. Since May we have distributed 868 boxes.
- Volunteers now were Alliance aprons to identify them as pantry volunteers. Pantry aprons were donated by the Broyles family and the embroidery was donated by Print Perfect.

Guest Use of the Pantry

Distribution of Guests 1124

Colerain Twp.	270
City of M t. Healthy	436
City of North College Hill	72
Springfield Twp.	327
Outside 45231	19

<u>Number of Visits</u>	<u>Number of Guests</u>
1	365
2	170
3	109
4	71
5	76
6	54
7	64
8	51
9	52
10	25
11	36
12	38
13	4



BENEFACTORS
THANKS FOR THE HELP 2011



American Heritage Girls	Mt. Healthy Christian Home
Assumption Church Volunteers	Mt. Healthy Christian Village
Badin High School Volunteers	Mt. Healthy Church Volunteers
Bart's Bards	Mt. Healthy CVS
Beckman Center	Mt. Healthy First Baptist Church VBS
Bread Ministry	Mt. Healthy Fraternal Order of Eagles
Buben Society	Mt. Healthy Gold Star Chili
Cashland	Mt. Healthy High School
Central Montessori Academy	Mt. Healthy High School Volunteers
Children's Unlimited	Mt. Healthy Republican Party
Cincinnati Air	Mt. Healthy United Methodist Church Volunteers
Cincinnati Bell	Mt. Healthy United Methodist Cub Scouts
Cincinnati Mill's Panera	Mt. Healthy Walgreens
Cincinnati Mills Panera	NCH Cashland
City of Mt. Healthy	NCH Kroger
Clippard YMCA	NCH Kroger Bakery
Compton Lakes Apartments	New U Beauty Shop
Covered Bridge Antique Mall	North Elementary School
Dollar Tree	Northern Hills Methodist Church
Evangelical Community Church Volunteers	Northern Hills Methodist Church VBS
Evangelical Community Church Volunteers	Northview Wesleyan Church Volunteers
Faith Lutheran Church Volunteers	Our Lady of Grace Volunteers
Feed American	Pam's Diner
Feinstein Foundation	Patrons of Tom's Barber Shop
Finneytown Curves	Powell Crosley YMCA
Finneytown Kroger	Print Perfect
Finneytown Panera	Redwine Pest Control
First Baptist Church of Mt. Healthy Volunteers	Ridgewood Apartments
Fresh Winds	Roger Bacon Volunteers
Hairline I	Sees Candies
Hamilton County 4 H Fair	South Elementary School
Highview Christian Church Volunteers	Springfield Twp.
Highview Christian Church Youth Group	St. Bartholomew
Hubert Company	St. Bartholomew Volunteers
Jess Hauer Masonry	St. Paul United Church of Christ Volunteers
John Paul 5 th Grade Girl Scouts	St. Stephen Episcopal Church Volunteers
John Paul Elementary School	St. Vivian Volunteers
Lake of the Woods Apartments	St. Xavier High School CFD
Little Dutch Bakery	The Healthcare Connection
Local gardeners	Trinity Lutheran Church Volunteers
Matthew 25 Ministries	U S Bank Volunteers
McAuley High School	Well's Chiropractic

McAuley High School Volunteers	Woeste Chiropractic
Mother of Mercy High School	World Faith Harvest Fellowship Church Volunteers
Mother of Mercy High School Volunteers	Yotta Quest
Mt. Healthy Christian Church VBS	

Monetary donations from friends of the pantry

Member and Affiliate Congregations and groups within the churches

Thank You

SERVICES:

- Emergency Food once a month, Thanksgiving food and Christmas food.
- Wellness program the third Tuesday– nurse on site and case worker for access to eye glasses, eye exams, referrals for dental and healthcare.
- Tokens
- Referral Services for clothing and furniture vouchers, rental and utility assistance.

PANTRY NEEDS

The pantry especially needs:

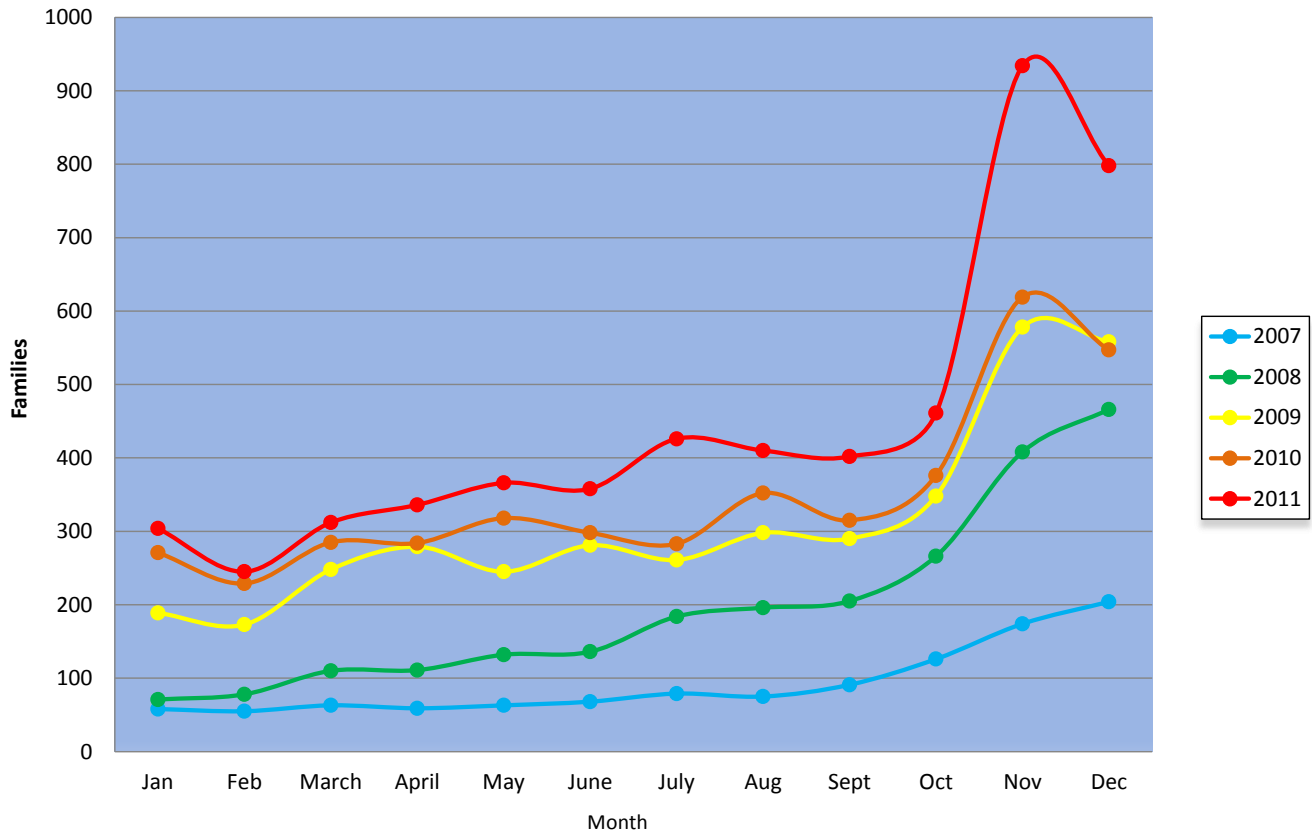
- Canned fruit pasta and rice mixes
- Canned meat canned fish
- deodorant shampoo
- bar soap toilet paper
- tooth brushes tooth paste
- toilet paper shampoo

The Mt. Healthy Alliance Congregations include: Church of the Assumption, First Baptist Church of Mt. Healthy, Highview Christian Church, Mt. Healthy Christian Church, Mt. Healthy United Methodist Church, Northview Wesleyan Church, St. Paul’s United Church of Christ, St. Stephen’s Episcopal Church, Trinity Lutheran Church, Hope for You Family Life and Worship Center, and World Faith Harvest Fellowship Church.

Affiliate Churches: Faith Lutheran Church, New Hope, Evangelical Community Church

THANK YOU FOR HELPING TO MAKE THIS HAPPEN. PLEASE CONTINUE TO PRAY THAT GOD WILL CONTINUE TO BLESS OUR EFFORTS WITH GUIDANCE TO ASSIST OUR NEIGHBORS IN NEED.

Families Served by the Mt. Healthy Alliance By Month:
2007 - 2011



Families Served Chart 2011

	2007	2008	2009	2010	2011	Holiday 2011
Jan	58	71	189	271	304	
Feb	55	78	173	229	245	
March	63	110	248	285	312	
April	59	111	279	284	336	
May	63	132	245	318	366	
June	68	136	281	298	358	
July	79	184	261	283	426	
Aug	75	196	298	352	410	
Sept	91	205	290	315	402	
Oct	126	266	348	376	461	
Nov	174	408	578	619	503	431
Dec	204	466	558	547	434	364
Total	1115	2363	3748	4177	4557	795

November regular 503 + Thanksgiving 431 = **934 families**

December regular 434 + Christmas 364 = **798 families**

Total families for 2011 = 5352

Total People Served

	2007	2008	2009	2010	2011	Holiday 2011
Jan	156	182	558	867	945	
Feb	156	188	498	679	713	
March	218	357	800	831	921	
April	171	310	873	872	1029	
May	207	403	756	982	1104	
June	211	476	860	922	1134	
July	299	642	866	918	1315	
Aug	253	667	928	1130	1268	
Sept	323	593	944	1026	1266	
Oct	430	896	1090	1179	1494	
Nov	621	1365	1905	1969	1662	1431
Dec	709	1643	1813	1755	1359	1112
Total	3754	7722	11891	13130	14210	2543

November 2011 regular plus Thanksgiving = 3093 people

December 2011 regular plus Christmas = 2471

Total people for 2011 = 16,753

Volunteers

Month	Volunteers Each Month	Volunteers Each Month	Volunteers Each Month	Hours Each Month	Hours Each Month	Hours Each Month
	2010	2011	2012	2010	2011	2012
January	78	77		425	446.75	
February	56	70		354	445.6	
March	80	84		515	498.2	
April	73	97		458	556.4	
May	71	70		436	462.3	
June	64	70		543	530	
July	71	90		418.5	600.3	
August	58	80		459	678.2	
September	58	74		392	633.75	
October	72	96		411	714	
November	116	100		645	787	
December	118	92		556	605.5	
Total	915	1000	0	5612.5	6958	0

New Guests

Senior Boxes Distributed

May	98
June	110
July	121
Aug	128
Sept	122
Oct.	122
Nov	135
Dec	132
Total	968

Month	2008	2009	2010	2011
Jan	19	29	17	29
Feb	13	19	17	20
March	20	33	30	31
April	25	42	27	24
May	29	30	41	55
June	33	45	27	38
July	59	32	31	53
Aug	53	45	55	37
Sept	61	47	45	50
Oct.	91	54	41	56
Nov	36	31	55	48
Dec	41	41	24	27
Total	480	448	410	468

Referrals

Month	2007	2008	2009	2010	2011
Jan	3	8	30	38	48
Feb	1	13	23	25	42
March	8	16	38	43	62
April	8	13	50	48	60
May	9	20	53	68	45
June	15	18	45	55	52
July	17	30	45	58	56
August	11	53	45	64	70
Sept	22	50	58	74	60
Oct	18	20	60	46	75
Nov	9	30	31	62	72
Dec	3	35	34	50	56
Total	124	306	512	631	698

Pounds 2011

Month	Donated	Retail Purchases	Freestore Purchases	Total
Jan	3966	2405	4647	10748
Feb	4151	9881	3182	8321
March	5500	1641	2497	12780
April	7197	1421	1992	10853
May	4295	2434	5297	12026
June	4300	2831	4964	11492
July	4948	2377	6254	12969
Aug	5187	2558	10060	17805
Sept	5078	3380	6870	15328
Oct.	6692	3161	6640	16793
Nov	10150	4145	8673	22968
Dec	7369	3135	8137	18638
Total	68,832	39,365	69,212	170,721